

10 Year Legacy Cost Estimates

Additional costs to the county NOT included in outright purchase proposal

ES&S

- ▶ Paper.....\$180,000
- ▶ Post Warranty Maintenance & Support.....\$912,910
- ▶ Ballot Transfer Bags.....\$34,000
- ▶ Additional Secure Ballot Containers.....\$6,000
- ▶ Additional On-site Election Support.....\$4,500

▶ **Total: \$1,137,410**

Clear Ballot

- ▶ Paper.....\$1,130,000
- ▶ Post Warranty Maintenance & Support.....\$871,245
- ▶ Additional Scanners.....\$627,000
- ▶ Privacy Screens/Booths.....\$600,000
- ▶ Pens.....\$30,000
- ▶ Printer Ink (ADA).....\$160,000
- ▶ Additional On-site Election Support.....\$6,000

▶ **Total: \$3,424,245**

SLIDE 4

Estimated total 10 year cost:

ES&S

- ▶ Vendor Proposal.....\$2,944,371
- ▶ Legacy Costs.....\$1,137,410
- ▶ Federal Grant.....(-\$342,000)

▶ **Total: ~~\$3,739,791~~**

Clear Ballot

- ▶ Vendor Proposal.....\$1,921,032
- ▶ Legacy Costs.....\$3,424,245
- ▶ Federal Grant.....(-\$342,000)

▶ **Total: \$5,003,277**

* See last slide for final negotiated price.

SLIDE 5

Final Negotiated Cost:

ES&S

- ▶ Paper & Printing.....\$9,000
- ▶ Ballot Bags.....\$34,000
- ▶ Equipment/Software/Support...\$2,879,377
- ▶ HAVA Grant.....(-\$342,000)

- ▶ **2019 Total cost: \$2,580,377**
- ▶ **Total cost over 10 years: \$3,375,787**

SLIDE 19: Note there are no actual calculations explaining where these numbers come from. We also had no ES&S actual proposal to know if the cost for equipment, etc. is accurate. See our true cost revisions.

Poll worker's Expressed Concerns

ES&S

- ▶ Proprietary supplies
- ▶ Largest machines to move
- ▶ Touchscreen may confuse some voters

Clear Ballot

- ▶ Weight and mobility of paper ballots to be transported by Judge of Elections back to Courthouse at the end of the evening
- ▶ Privacy during transfer of ballot to scanner
- ▶ Human error/misinterpretations of voter intent
- ▶ Spatial issues in polling locations for multiple voting stations
- ▶ Multiple language ballots will be overwhelming
- ▶ Worried about a drastic change in voting procedure causing frustration
- ▶ Missed races due to long and/or double sided ballots
- ▶ Will need additional poll workers
- ▶ Cumbersome check-in procedure
- ▶ Poll workers will have to police voters to ensure no one leaves with a ballot
- ▶ Ballot rejections at scanning station will cause backup
- ▶ Large polling locations are concerned over the transport of 2500-4000 ballots, which amounts to about 50-80lbs
- ▶ Massive paper waste in low turnout elections due to state mandated printing of 110% of precinct voters
- ▶ People leaving with pens
- ▶ Sequentially numbered ballots eliminate voter anonymity
- ▶ No wheels on ballot bags

SLIDE 9: ES&S Power Point, alleged Pollworker Concerns about Clear Ballot. We have debunked every one of these "concerns."